2019

CERTIFICATE

To the Clerk of Coffey County, State of Kansas We, the undersigned, officers of City of Burlington

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

2019 Adopted Budget

S.A. 101a 113 0rd.#5 617h	7 8 8	Budget Authority for Expenditures 1,932,386 83,225	2018 Ad Valorem Tax 616,20	Clerk's Use Only
S.A. 101a 113 1145 117h	2 3 4 5 6	1,932,386		Use Only
S.A. 101a 113 1145 117h	3 4 5 6 7 8 8		616 20	
S.A. 101a 113 1145 117h	7 8 8		616 20	
101a 113 0rd.#5 617h	5 6 7 8 8		616.20	
101a 113 0rd.#5 617h	7 8 8		616.20	
101a 113 0rd.#5 617h	7 8 8		616.20	·
101a 113 0rd.#5 617h	8		616.20	
·113)rd.#5 617h	8		616.20	
ord.#5 617h	8			7
617h		0.3,2231	50,39	
		24,978	21,43	
i110	9	23,243		
	9	20,000	25'	7
			•	
			·	
				<u> </u>
				
	16	1,365,792		
	17			
×	xxxxx	12,025,376	688,286	
		1		County Clerk's Use Only
	18			-
				Nov 1, 2018 Total Assessed Valuation
	X	17	10 10,389 11 25,142 11 386 12 262,674 12 462,341 13 1,058,628 13 200,500 14 5,050,774 15 938,242 16 1,365,792 17 xxxxxx 12,025,376	10 10,389 11 25,142 11 386 12 262,674 12 462,341 13 1,058,628 13 200,500 14 5,050,774 15 938,242 16 1,365,792 17 xxxxxx 12,025,376 688,286

	() Just	1 HR	/	
(peralyni	M. Jurtis	<u> </u>	
	11	121	11	1
			745,832 NO	Assessed Valuation
	18			Nov 1, 2018 Total Assessed Valuation
		12,023,376	088,280	County Clerk's Use Only
		12 025 376	688 286	
	Tab)		18 Tab)	18 18 745,832

Amount of Levy

City of Burlington

2019

Computation	to De	termine	Limit	for 20	019
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1	Total tax levy amount in 2018 budget	•	+ \$	693,215
2	2. Library levy in 2018 budget		- \$	
	Other tax entity levy in 2018 budget		- \$	
:	3. Net tax levy		\$	693,215
	2019 Bud	get Percentage Adjustments		
4	. New improvements for 2018 :	+ 114,068		
			•	
٥.	Increase in personal property for 2018:	224.210		
	5a. Personal property 2018 +	224,318 297,739		
	5b. Personal property 2017	291,139		
	5c. Increase in personal property (5a minus 5b)	$\frac{+ \qquad 0}{\text{(Use Only if > 0)}}$		
_	77.1	(Use Only if > 0)		
6.	Valuation of annexed territory for 2018:	0		
	6a. Real estate +	0		
	6b. State assessed +	0		
	6c. New improvements +	······································		
	6d. Total adjustment (sum of 6a, 6b, and 6c)	+0		
7.	Valuation of property that has changed in use during 2018	: +58,739		
8.	Expiration of property tax abatements	+0		
9.	Expiration of TIF, Rural Housing, and NR Districts	- j -		
	(Incremental assessed value over base)			
10	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	172,807		r
10.	Total valuation adjustment (sum of 4, 50, od, 7, 6 to 5)			
11.	Total estimated valuation July 1, 2018	16,795,652		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10	0.0104		
	40.1			7.006
13.	Percentage adjustment increase (12 times 3)	-	+ \$	7,206
14.	Consumer Price Index for all urban consumers for calendar	year 2017 (5 year average)		1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)		\$	9,705
16.	Total Percentage Adjustments		\$	16,911

2019 Revenue Adjustments

26.	Total Revenue Adjustments		_	35,706
	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	1.40%	+ _	0
	Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	1.40% 0	+ _	0
	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) Fire protection expenses - 2019 budget:	+ <u>1.40%</u> + <u>1.40%</u> + + <u>1.40%</u> + <u>1.40%</u>	+ _	0
22.	Property tax revenues spent on expenses realted to disaster or Fede	•	+]	
21.	Property tax revenues spent on Federal or State mandates (effective and loss of funding from Federal sources after January 1, 2017 in t		+	
20.	Property tax revenues spent on court judgments or settlements and	associated legal costs in the 2019 budget:	+	
19.	Property tax revenues spent on special assessments in the 2019 be (Do not include amounts already reported in debt service levy)	udget:	+	
	Property tax revenues spent for public building commission and le Increase property tax revenues spent on public building commission		-	0
18	. Property tax revenues spent for public building commission and I (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	ease payments in the 2019 budget:	+	77.A.
17	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service		+	50,39 14,683 35,700

Yes

Levies on Behalf of Another Political or Governmental Subdivision

29.	Total Computed Tax Levy		745,832
			į.
28. T	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
	Other tax entity levy - 2019 budget:	+	
	Other tax entity levy - 2019 budget:	+	
27.	Library levy - 2019 budget:	+	

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Average Tax Levy (last three years)	#DIV/0!	None None None
CPI Adjustment of 0.021 Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0!	
2019 Total Tax Levy (Less Levy for Other Governmental Uni	its)	
Exemption from Election Requirement	#DIV/0!	
и		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss		
2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0	
CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)		9,705
Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation		9,705

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Year 2019												
for 2018	Tax Year 2017	MVT .	RVT	16/20M Veh	Comm Veh	Watercraft								
General	648,210	85,986	3,246	948	2,091	0								
Bond & Interest	14,685	1,948	74	21	47	0								
Cemetery	21,404	2,839	107	31	69	0								
Industrial Development														
Special Liability	8,916	1,183	45	13	29	0								
TOTAL	693,215	91,956	3,472	1,013	2,236	0								

County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate	91,9563,472	1,013
County Treas Commercial Vehicle Tax Estimate		2,236
County Treas Watercraft Tax Estimate		0
Motor Vehicle Factor Recreational Vehicle	16/20M Vehicle Factor Commercial Vehicle	0.00146 Factor 0.00323

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Electric Fund	General Fund	95,000	95,000	95,000	KSA 12-825d
Water Fund	General Fund	25,000	25,000	25,000	KSA 12-825d
Sewer Fund	General Fund	5,000	5,000	5,000	KSA 12-825d
General Fund	Equipment Reserve	35,000	35,000	35,000	KSA 12-1,117
				20,000	
			·		
	Totals	160,000	160,000	160,000	
L	Adjustments*				
	Adjusted Totals	160,000	160,000	160,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

State of Kansas City

STATEMENT OF INDEBTEDNESS

City of Burlington

Amount Due	Princinal	The state of the s	91.849	340 000	56,400					488,249		/					٥						488,249
Amount	Interest		159,073	48.248	77,449					284,770													. 284,770
Amount Due 2018	Principal		89,173	335,000	55,025					479,198													479,198
Amor 20	Interest		161,748	54,948	78,825					175,521						0						0	295,521
Date Due	Principal	27,	SI	2/1	2/27																		
	Interest	1/5	2 1 6 0 1	3-1 02 7-1	7777																		
Beginning Amount Outstanding	Jan 1,2018	5 301 612	2,10,17,57	3 152 000	3,134,774				11.164.604						,	0						0	11,164,604
Amount	Issued	5.800.000	4.610.000	3 360 000																			
Interest Rate	0,	3.00	2.00-2.40	2.50																			
Date of Retirement	TACHICIIICIII	01/05/52	09/01/25	02/27/53																			
Date of Issue		01/05/12	06/04/12	02/27/13																			
Type of Debt	General Obligation:	Phase I Series 2012	G.O. Refunding 2012-A	Phase II Series 2013				, 400	Desir G.O. Bonds	Nevenue Bonds:					Total Revenue Bonds	Other:					Total Other	Total Indebtedness	

2019

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments Due											0
"NOTICE TRANSPORT	Payments Due 2018							-				c
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Principal Balance On Jan 1 2018											0
	Total Amount Financed (Beginning Principal)											_1
	Interest Rate %											
	Term of Contract (Months)											
	Contract											
	Item Purchased NONE										Totals	

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Resources Available:	1,662,443	1,834,305	1,316,179
Total Receipts	1,544,808	1,688,532	1,035,364
Does miscellaneous exceed 10% Total Rec	13	2,000	2,000
Miscellaneous	15	2,000	2,000
Grants	0	5,000	5,000
Assessments, Special-Weed Mowing	1,941	4,000	4,000
Transfer from Sewer Utility	5,000	5,000	5,000
Transfer from Water Utility	25,000	25,000	25,000
Transfer from Electric Utility	95,000	95,000	95,000
Vehicle Inspection Fees	7,860	12,000	12,000
IRB Refinance Fee		. 0	0,000
Reimbursement Miscl.	72	5,000	5,000
Reimbursement Legal Services	3,792	6,000	6,000
Insurance Claims	0	3,000	3,000
Weed Mowing	. 0	500	500
Refund Insurance	35,753	37,000	37,000
Vehicle Tow & Storage Fees	0	0	500
Animal Neuter/Spay/Vac. Fees	500	500	500
Animal Adoption	625	600	700
Animal Care	139	350	350
Insufficient Fund Check Fee	, 414	400	400
Copies/Fax	146	225	15,00
Sale of Property/Equipment	1,460	15,000	15,000
Rental Lease	3,060	5,500	5,50
Investment Interest	30,245	50,000	50,00
Donations Assessments	15,393 2,489	20,000 5,500	20,00 5,50
Court Costs Assessments			50,00
Municipal Court Fines	32,492	7,000 50,000	7,00 50.00
Franchise Fees - Telephone Franchise Fees - MT Fiber	9,458	10,000	10,00
Franchise Fees - Cable TV	3,871	5,000	5,00
Zoning Applications	0	300	30
Service Charge - Refuse	7,652	12,000	12,00
Service Charge - Parks	7,954	9,000	9,00
Service Charge - Efficiency Program	24	100	10
Permits	1,630	4,000	3,60
Licenses	4,468	5,400	6,30
Local Alcoholic Liquor	1,093	1,524	1,0:
City Sales Tax	497,596	525,000	525,00
City and County Revenue Sharing	0	0	
LAVTR	0	0	
Gross Earning (Intangible) Tax	0	0	
Watercraft Tax	0	0	
Commercial Vehicle Tax	1,819	2,579	2,0
16/20M Vehicle Tax	577	657	9
Recreational Vehicle Tax	2,814	4,161	3,2
Motor Vehicle Tax	76,547	90,026	
Delinquent Tax	13,966	16,000	
Ad Valorem Tax	647,089		XXXXXXXXXXXXXXXXX
Receipts:			
Unencumbered Cash Balance Jan 1	117,635	145,773	280,8
General	Actual for 2017	Estimate for 2018	Year for 2019
Adopted Budget	Prior Year	Current Year	Proposed Budget
FUND PAGE FOR FUNDS WITH A TAX		r	

Page No. 7

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	
Resources Available:	1,662,443	1,834,3	05 1,316,17
Expenditures:			
General Administration			
Personnel Services	72,666	74,68	
Contractual	35,779	35,15	
Commodities	4,688	5,00	
Capital Outlay-Governing Body	23,338	30,00	
Transfer to Equipment Reserve Fund	35,000	35,00	35,000
Police Department			
Personnel Services	552,873	559,54	
Contractual	92,211	100,42	
Commodities	6,161	7,36	
Capital Outlay	0		0
Health Services			
Contractual	260	280	
Tree Care/Replacement	4,260	5,500	8,000
Street Department			
Personnel Services	417,707	403,110	
Contractual	89,190	105,167	
Commodities	8,656	9,220	14,700
Capital Outlay	0	0	0
Park Department			
Personnel Services	131,484	137,137	
Contractual	36,172	38,459	
Commodities	6,225	7,440	
Capital Outlay	0	0	0
Miscellaneous	0	0	. 0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,516,670	1,553,490	1,932,386
Inencumbered Cash Balance Dec 31	145,773	280,815	XXXXXXXXXXXXXXXXXXX
017/2018/2019 Budget Authority Amount:	1,803,994	1,911,792	1,932,386
-		ppropriated Balance	
•	Total Expenditure	/Non-Appr Balance	1,932,386
	_	Tax Required	616,207
	Delinquent Comp Rate:	0.0%	0
		18 Ad Valorem Tax	616,207

CPA Summary	,			

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	104,295	54,984	16,0
Receipts:			
Ad Valorem Tax	2,950	14,68:	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,647	2,000	2,00
Motor Vehicle Tax	7,608	5,600	1,94
Recreational Vehicle Tax	280	70	7
16/20M Vehicle Tax	60	72	
Commercial Vehicle Tax	181	12	4
Watercraft Tax	0	O	
Special Assessments	13,788	13,117	12,72
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec		<u>_</u>	
Total Receipts	26,514	35,556	16,819
Resources Available:	130,809	90,540	32.834
Expenditures:	100000	20,570	
Principal, G.O. Bonds/Loans	65,000	65,000	65,000
Interest, G.O. Bonds/Loans	10.825	9,525	8,225
Commission	0.	0	
Cash Basis Reserve	0	Ö	10,000
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	75,825	74,525	83,225
Unencumbered Cash Balance Dec 31	54,984	16,015	000000000000000000000000000000000000000
2017/2018/2019 Budget Authority Amount:	130,825	84,525	83,225
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	83,225
		Tax Required	50,391
De	linquent Comp Rate:	0.0%	0
		118 Ad Valorem Tax	50,391

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	(0
Receipts:			
Ad Valorem Tax	20,810	21,404	xxxxxxxxxxxxxxxxxx
Delinquent Tax	492	440	500
Motor Vehicle Tax	2,913	2,896	2,839
Recreational Vehicle Tax	107	134	107
16/20M Vehicle Tax	25	21	31
Commercial Vehicle Tax	69	83	69
Watercraft Tax	0	0	0
Miscellaneous		0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,416	24,978	3,546
Resources Available:	24,416	24,978	3,546
Expenditures:			
Appropriations	24,416	24,978	24,978
Miscellaneous	0	0	0
Total Expenditures	24,416	24,978	24,978
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	24,978	24,978	24,978
,	Non-/		
Total Expenditure/Non-Appr Balance			24,978
	Tax Required	21,432	
Ε	0.0%	0	
	Amount of 2	018 Ad Valorem Tax	21,432

FUN!	D PAGE	FOR	FUNDS	WITH	ΑŢ	'AX	LEY	Y

Industrial Development				
Unencumbered Cash Balance Jan 1 21,300 21,300 Receipts:	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:		Actual for 2017	Estimate for 2018	Year for 2019
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	21,300	21,30	0 21,30
Delinquent Tax				
Motor Vehicle Tax	Ad Valorem Tax			0 xxxxxxxxxxxxxxxxxxx
Recreational Vehicle Tax	Delinquent Tax			0
16/20M Vehicle Tax	Motor Vehicle Tax			0
Commercial Vehicle Tax	Recreational Vehicle Tax)
Watercraft Tax	16/20M Vehicle Tax)
Lease/Rent	Commercial Vehicle Tax		(
Sale of Property	Watercraft Tax	Ō	(
Reimbursement, Miscell 0	Lease/Rent	443	443	443
Miscellaneous 0 0 Does miscellaneous exceed 10% Total Rec 443 443 Resources Available: 21,743 21,743 Expenditures: 0 0 Contractual 0 0 Business Development 0 0 Donation 443 443 Miscellaneous 0 0 Does miscellaneous exceed 10% Total Exp 43 443 Total Expenditures 443 443 Unencumbered Cash Balance Dec 31 21,300 21,300 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Sale of Property	. 0	0	1,500
Does miscellaneous exceed 10% Total Rec	Reimbursement, Miscl.	0	0	
Does miscellaneous exceed 10% Total Rec	Miccellaneous	-		
Total Receipts		 		
Resources Available: 21,743 21,743 Expenditures:		443	443	1,943
Expenditures:				23,243
Contractual 0 0 0		21,775	41,773	23,273
Business Development 0 0 0		1	0	4,300
Miscellaneous 0 0				18,500
Miscellaneous 0 0 Does miscellaneous exceed 10% Total Exp 443 443 Unencumbered Cash Balance Dec 31 21,300 21,300 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				443
Does miscellaneous exceed 10% Total Exp				
Does miscellaneous exceed 10% Total Exp				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31 21,300 21,300 \(\$\infty \text{ \$\infty \chi				
2017/2018/2019 Budget Authority Amount: 23,340 23,743 2 Non-Appropriated Balance				23,243
Non-Appropriated Balance	Unencumbered Cash Balance Dec 31			
	2017/2018/2019 Budget Authority Amount:			23,243
	•			
		23,243		
Tax Required		0		
Delinquent Comp Rate: 0.0%				0
Amount of 2018 Ad Valorem Tax		Amount of 20	018 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	23,902	17,84	9 18,323
Receipts:			
Ad Valorem Tax	1,003	8,91	6 1000000000000000000000000000000000000
Delinquent Tax	196	15	0 150
Motor Vehicle Tax	1,496	42	0 1,183
Recreational Vehicle Tax	55	1:	
16/20M Vehicle Tax	5		1 13
Commercial Vehicle Tax	36	, 4	29
Watercraft Tax	0	(
Refund	0	(0
			1
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,791	9,503	1,420
Resources Available:	26,693	27,352	19,743
Expenditures:		-	
Contractual	8,844	9,029	20,000
		····	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,844	9,029	20,000
Unencumbered Cash Balance Dec 31	17,849	18,323	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	27,000	27,000	20,000
		Appropriated Balance re/Non-Appr Balance	
	20,000		
		Tax Required	257
1	Delinquent Comp Rate:	0.0%	0
		018 Ad Valorem Tax	257

CPA Summary		
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TOTAL TRADE POR PORTED WITH NO TR	ALIUYI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	182,450	200,416	233,416
Receipts:			
State of Kansas Gas Tax	69,654	70,500	70,760
County Transfers Gas	0	0	0
2009 1/2 Sales Tax Improvements	248,798	262,500	262,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec		U	<u> </u>
Total Receipts	318,452	333,000	222.260
Resources Available:	500,902	533,416	333,260
Expenditures:	300,502	333,410	566,676
Contractual	300,486	300,000	566,676
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	300,486	300,000	566,676
Unencumbered Cash Balance Dec 31	200,416	233,416	0
2017/2018/2019 Budget Authority Amount:	457,732	546,297	566,676

'taspida Baager			
	Prior Year	Current Year	Proposed Budget
Special Improvements	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	10,389	10,389	10,389
Receipts:			
Assessments	. 0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	10,389	10,389	10,389
Expenditures:			
Contractual	0	0	10,389
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	10,389
Unencumbered Cash Balance Dec 31	10,389	10,389	0
2017/2018/2019 Budget Authority Amount:	10,889	10,389	10,389

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	21,467	22,560	24,084
Receipts:			
Local Alcohol Liquor Tax	1,093	1,524	1,058
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,093	1,524	1,058
Resources Available:	22,560	24,084	25,142
Expenditures:			
Contractual	0	0	25,142
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	25,142
Unencumbered Cash Balance Dec 31	22,560	24,084	0
2017/2018/2019 Budget Authority Amount:	20,356	21,025	25,142

	Prior Year	Current Year	Proposed Budget
Community Improvement	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	447	61	286
Receipts:			
Reimbursement	0	0	0
Special Assessments	124	225	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	124	225	100
Resources Available:	571	286	386
Expenditures:			
Contractual	510	0	386
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	510	0	386
Unencumbered Cash Balance Dec 31	61	286	0
2017/2018/2019 Budget Authority Amount:	782	347	386

CPA Summary		

AUETI		
Prior Year	Current Year	Proposed Budget
Actual for 2017	Estimate for 2018	Year for 2019
24,429	45,518	50,716
209,865	209,864	209,864
10,475	5,334	2,094
0	0	0
0	<u> </u>	0
	215,198	211,958
244,769	260,716	262,674
159,581	200,000	235,174
2,702	10,000	10,000
36,968	0	17,500
0	0	0
199,251	210,000	262,674
45,518	50,716	0
256,332	269,854	262,674
	Prior Year Actual for 2017 24,429 209,865 10,475 0 220,340 244,769 159,581 2,702 36,968 0 199,251 45,518	Prior Year Actual for 2017 Current Year Estimate for 2018 24,429 45,518 209,865 209,864 10,475 5,334 0 0 220,340 215,198 244,769 260,716 159,581 200,000 2,702 10,000 36,968 0 0 0 199,251 210,000 45,518 50,716

Adopted Budget			
,	Prior Year	Current Year	Proposed Budget
City/County Parks	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	189,118	286,471	352,406
Receipts:			
Coffey County Revenue Sharing	109,935	109,935	109,935
Reimbursement	. 0	0	0
			100-100-100-100-100-100-100-100-100-100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	109,935	109,935	109,935
Resources Available:	299,053	396,406	462,341
Expenditures:			
Contractual	0	20,000	50,000
Commodities	5,199	16,000	16,000
Capital	7,383	8,000	396,341
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,582	44,000	462,341
Unencumbered Cash Balance Dec 31	286,471	352,406	0
2017/2018/2019 Budget Authority Amount:	260,015	365,417	462,341

CPA	Summary	,

Adopted Budget	Prior Year	Current Year	Proposed Budget
City/County Infrastructure	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	708,231	800,900	848,764
Receipts:			
Coffey County Infrastructure Share	209,865	209,864	209,864
Reimbursement	0	0	0
Special Assessments	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	209,865	209,864	209,864
Resources Available:	918,096	1,010,764	1,058,628
Expenditures:			
Contractual	70,333	50,000	125,000
Infrastructure Improvements	0	85,000	833,628
Capital Improvements	46,863	27,000	100,000
Miscèllaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	117,196	162,000	1,058,628
Unencumbered Cash Balance Dec 31	800,900	848,764	0
2017/2018/2019 Budget Authority Amount:	836,029	857,956	1,058,628

	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	95,500	130,500	165,500
Receipts:			
Transfer From General Fund	35,000	35,000	35,000
Miscellaneous	, 0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,000	35,000	35,000
Resources Available:	130,500	165,500	200,500
Expenditures:			
Equipment Purchase	0	0	200,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			•
Total Expenditures	0	0	200,500
Unencumbered Cash Balance Dec 31	130,500	165,500	0
2017/2018/2019 Budget Authority Amount:	165,500	165,500	200,500

PA Summary	
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2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	977,606	1,236,766	515,635
Receipts:			
Customer Service	3,711,348	3,802,332	4,083,839
Penalties	18,809	20,000	30,000
Area Lights/Installation	25,279	26,625	38,500
Power Adjustments	215,834	210,000	220,000
Miscellaneous	81,497	75,000	162,800
Does miscellaneous exceed 10% Total Rec			,
Total Receipts	4,052,767	4,133,957	4,535,139
Resources Available:	5,030,373	5,370,723	5,050,774
Expenditures:			
Electric Production	2,782,215	3,501,489	3,691,364
Electric Distribution	512,620	786,150	766,762
Administration & General	203,772	272,449	297,648
Equipment Repair/Replacement Reserve	200,000	200,000	200,000
Transfer to General Fund	95,000	95,000	95,000
iscellaneous	0	0	0
es miscellaneous exceed 10% Total Exp			
tal Expenditures	3,793,607	4,855,088	5,050,774
encumbered Cash Balance Dec 31	1,236,766	515,635	0
17/2018/2019 Budget Authority Amount:	4,766,843	4,855,088	5,050,774

CPA Summary	

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL TRANSPORT OF THE STATE OF	AK KAKI V K		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	337,794	321,528	204,557
Receipts:			
Customer Service	442,319	464,293	464,435
Penalties	3,017	3,000	3,000
Sewer Connection	1,200	2,400	3,000
2009 1/2 Sales Tax Improvements	248,798	262,500	262,500
Miscellaneous	720	750	750
Does miscellaneous exceed 10% Total Rec			
Total Receipts	696,054	732,943	733,685
Resources Available:	1,033,848	1,054,471	938,242
Expenditures:			
Personnel Services	190,106	195,349	238,738
Contractual	55,210	68,327	83,363
Commodities	16,292	18,800	18,620
Series 2012 & 2013 SW Impr. Debt P & I	430,672	384,771	384,771
Line Repairs/Replacement	3,314	5,000	55,000
Equipment Repairs/Replacement Reserve	10,000	127,000	49,000
Capital	1,726	45,667	103,750
Transfer to General Fund	5,000	5,000	5,000
Miscellaneous Does miscellaneous exceed 10% Total Exp	0	0	0
Total Expenditures	712,320	849,914	938,242
Unencumbered Cash Balance Dec 31	321,528	204,557	730;42 A
2017/2018/2019 Budget Authority Amount:	974,533	976,670	938,242
201 ((2010)2017 Duagot Authority Minoulli.	717,333	210,010	730,242

CPA Summary		

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	88,202	67,563	48,346
Receipts:			
Customer Service	613,403	787,132	799,623
Wholesale Water Sales	400,328	424,071	471,023
Penalties	4,338	6,200	7,000
Installation	10,100	15,000	20,000
Water Tax (State)	2,127	2,900	3,200
Miscellaneous	1,227	12,000	16,600
Does miscellaneous exceed 10% Total Rec	1,44/	12,000	10,000
Total Receipts	1,031,523	1,247,303	1,317,446
Resources Available:	1,119,725	1,314,866	1,365,792
Expenditures:	1,117,723	1,514,600	1,000,172
Water Production	393,113	459,162	468,858
Water Distribution	198,693	299,764	372,168
Administration & General	94,733	112,171	129,743
Series 2012 Refunding Debt P & I	315,623	315,423	315,023
Equipment Repairs/Replacement Reserve	25,000	25,000	25,000
Line Repairs/Replacement	0:	30,000	30,000
Transfer to General Fund	25,000	25,000	25,000
fiscellaneous	0	0	0
oes miscellaneous exceed 10% Total Exp			
otal Expenditures	1,052,162	1,266,520	1,365,792
nencumbered Cash Balance Dec 31	67,563	48,346	0
017/2018/2019 Budget Authority Amount:	1,266,693	1,324,572	1,365,792

CPA Summary	

2019

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-A	mds-A		5	ey ine actual buag.	et year for	(Only the actual buaget year for 2017 is to be shown)	(un			2019
(1) Fund Name:		(2) Fund Name:		(3) Fund Mame.		(A) P. 131				
Drug Fund		E.E. of Kansas Loan Pro	5	12/1 min ivaline.		(4) rund Name:		(5) Fund Name:		
Unencumbered		Unencumbered	ď	Thencumbered			0			
Cash Balance Jan 1	1,100	Cash Balance Jan 1	0 .	Cash Balance Jan 1		Unencumbered		Unencumbered		Total
Receipts:		Receipts:		Receipte:		Cash Balance Jan 1		Cash Balance Jan 1		1 100
Drug Confiscation	0	Interest	o	- Indiana		Receipts:		Receipts:	10000	0011,
Donations	0	Loan Proceeds	0							
		Customer Payment	817							Ÿ
		Service Fee	24							
T 10.										
I out receipts	0	Total Receipts	841	Total Receipts	c	Total Dancing				
Resources Available:	1,100	Resources Available:	841	Resources Available:		rotal Accelpis		Total Receipts	0	841
Expenditures:		Expenditures:		Expenditures:		Jacsources Available:		Resources Available:	0	1 941
Professional Services	0	Contracts	-			Expenditures;		Expenditures:		
Drug/Alcohol-Expense	0	Service Fee	25							
			5							
		Loan rayment	817							
		Int. Payment to State	0							
Total Expenditures	c	Total Evnanditures								
Cach Balance Dec 31	1 100	Total Aspendicutes		Total Expenditures	0	Total Expenditures	0	Total Expenditures		
	1,100	Lash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31		the state of the s	٥	841
								Cash Balance Dec 31	0	1.100

**Note: These two block figures should agree.

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of

City of Burlington

will meet on August 15, 2018 at 6:30 P.M. at City Hall, 301 Neosho Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 301 Neosho Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		Prior Year Actua	I for 2017	Current Year Estin	C 0010	7		
1		Thor real Actua	Actual	Current Year Estin			ed Budget for 2019	
	FUND	Para dita di			Actual	Budget Authority	Amount of 2018	Estimate
	General	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
	Bond & Interest	1,516,670 75,825	39.110	1,553,490				36.688
	Cemetery	24,416	0.181	74,525			50,391	3.000
	Industrial Development	443	1.258	24,978	1.252		21,432	1.276
_	Special Liability	8,844	0.061	443 9,029	0.501	23,243		
	Special Diability	0,077	0.001	9,029	0.521	20,000	257	0.015
				*				
					*			
								
Ł.E						1		
	Special Highway	300,486		300,000		566,676		
1000	Special Improvements					10,389		
1 1	Special Parks					25,142		
	Community Improvement	510				386		
9	City/County Street	199,251		210,000		262,674		
200	City/County Parks City/County Infrastructure	12,582		44,000		462,341		
1_1	Equipment Reserve	117,196		162,000		1,058,628		
	Electric Utility	3,793,607		4,855,088		200,500		
[]	Sewer Utility	712,320		4,833,088 849,914		5,050,774		
-	Water Utility	1,052,162		1,266,520		938,242		
	THE COURT	1,002,102		1,200,320		1,365,792		
	Non-Budgeted Funds-A	841						
۲٦								
	Totals	7,815,153	40.610	9,349,987	40.555	12,025,376	688,286	40.979
	Less: Transfers	160,000		160,000		160,000		
	Net Expenditure	7,655,153	<u></u>	9,189,987		11,865,376		
	Total Tax Levied	688,060		693,215	[2	CXXXXXXXXXXXXXXXXXXXX		
- Contract	Assessed		i		1			
	Valuation Contact of the Lands	16,943,622	<u>L</u>	17,093,222	L	16,795,652		
	Outstanding Indebtedness, January 1,	2016		001#				
7 E	G.O. Bonds	2016 12,181,291	ļ	2017	г	2018		
1 8	Revenue Bonds	0	ļ	11,679,863 0		11,164,604		
4 B	Other	0		0		0		
	Lease Purchase Principal	0	}	0		0 0	•	
T 8	Total	12,181,291		11,679,863	 -	11,164,604		
-	Tax rates are expressed in m		L	11,017,003	<u>L.</u>	11,104,004		
	Vac. DI	/)						
_	DEWYLL K.CK	eureis						
	Regina R. Kewley,	City Clerk						
	•	(/						

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AFFIDAVIT OF PUBLICATION The Coffey County Republican Burlington, Kansas STATE OF KANSAS COFFEY COUNTY, ss.

Catherine R. Faimon

The Coffey County Republican

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published—in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

forconsecutive week(s).	
The first publication thereof being made as aforesaid on	
with subsequent publications made on the following dates	::
,20 ,20	
, 20	
and affiant further says she has personal knowledge of the statements set forth and that they are true.	ż
Cathen Pa Dainon	
Catherine R. Faimon	
Subscribed and sworn to before me this day of, 20_18	
ROSANNE BLACKETER My Appointment Expires Notice Seal February 4, 2021	
Kranne Blockete	
Rosanne Blacketer	
Notary Public My commission expires <u>Feb. 4, 2021</u>	
AFFIDAVIT OF PUBLICATION -	
The Coffey County Republican, Burlington, Kansas Affidavit and proof of publication examined, approved and filed this of, 20	
Recorded in	
Judge-Clerk of District Court	

(Published in The Coffey County Republican on Thursday, August 2, 2018)

NOTICE OF BUDGET HEARING

The governing body of the Charlest Section 2014 of the governing body of the Charlest Section 2014 of the purpose of Maring and attempting objections of inappears rather to the proposed one of all funds and the amount of all values are considered for the proposed one of all funds and the amount of all values are considered for the proposed one of all funds and the amount of all values are considered for the proposed one of all funds and will be amount of the proposed one of all funds and will be amount of the proposed one of the proposed on

FUND							
FIRED	- 1	Actual		Áctes	Bufest Asibority	Ancest of 2011	Estimate
	Expenditures	Tex Ren .	Expanditures	Tax Rate *	for Perpenditures	Ad Velorean Tax	Tax Rato *
Oracral	1,316,670	.39.110	1,553,490	37.922	1,972.345	616.207	36.64
Boad & Interest	75,825	0,185	74,525	0.860	23,725	50,391	3,00
Cornectory	24,416	1,258	24,978	1.252	24,971	21,432	1.27
activity and Dave Scorners	443		443		23,243		
Special Liebbly	9,844	0.061	9,029	0.521	20,000	257	6,01
pecial Highway	300,416		100,000		566,676		
pecial imprevements					10,319		
pecial Parts		.,			25,162		
Commonity Insprovement	510				. 316		
3ty/County Street	199,251		210,000		262,674		
By/County Parks	12,342		44,000		462,341		
hytCounty leftestractors	. 117,196)		162,000		1,051,621		
quipment Reservs.	7				200,500		
Jectric Utility	3,713,607		4,233,088		5,050,774		
ence Utility	7/2,330		149,914		933,243		
/etcr.Utality	1,052,162		1,266,520		1,343,792		
co-Badgoled Pands-A							
otals	7,815,133	40.610	9,349,987	40,555	12,025,376	659,256	40,97
ess: Transfers	[60,000		1,60,000	L	160,000		
el Expenditura	7,63,(5)	Ĺ.	9.(89,987		11.863.376		
old Tax Livried	644,060	_ C	693,213	[2	CONTROL DESCRIPTION OF THE PARTY OF THE PART		
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plostice:	16,943,622	Ĺ.	17,001,222	L.	16,793,652		
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(aucary),.	2016		2017		2018		
O. Beads	12,181,291		11,679,863	r	11,164,604		
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Total Tay rates are degreesed in solid	17,15/,211	E	11,479,863	Ę	11,164,604		
Zana DV	7 h						